

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2008-2009**

BROWARD

COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	DOR 8/21/08	BA #1 12/15/08	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	259								259
ANNUAL SALARY RATE	\$13,103,758	\$383							\$13,104,141
PERSONAL SERVICES									
11 OFFICIAL	\$163,452	\$383							\$163,835
12 EMPLOYEES (REGULAR)	11,115,200								11,115,200
13 EMPLOYEES (TEMPORARY)	15,000								15,000
14 OVERTIME	12,866								12,866
15 SPECIAL PAY	341,006								341,006
21 FICA									
2152 FICA - REGULAR	861,816	29							861,845
2153 FICA - OTHER	1,148								1,148
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	27,705	65							27,770
2252 RETIREMENT - EMPLOYEE	984,391								984,391
2253 SMS/SES	187,059								187,059
2254 DROP	31,551								31,551
23 LIFE & HEALTH INSURANCE	1,817,115		24,045						1,841,160
24 WORKER'S COMPENSATION	151,270								151,270
25 UNEMPLOYMENT COMP.	100,000								100,000
TOTAL PERSONAL SERVICES	\$15,809,579	\$477	\$24,045	\$0	\$0	\$0	\$0	\$0	\$15,834,101
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$40,000								\$40,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	315,000		37,645						352,645
3159 OTHER PROFESS. SERVICES	0								0

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$132,550		\$69,384						\$201,934
6452 OFFICE FURNITURE	0		1,188						1,188
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
TOTAL CAPITAL OUTLAY	\$132,550	\$0	\$70,572	\$0	\$0	\$0	\$0	\$0	\$203,122
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$19,259,038	\$477	\$1,425,367	\$0	\$0	\$0	\$0	\$0	\$20,684,882